

PROJECT ZERO

Data Monitoring Packet

July, 2002
Statewide Implementation

Prepared by:

Policy Analysis and Program Evaluation Division
Budget, Analysis and Financial Management Administration
Michigan Family Independence Agency

PROJECT ZERO SITES

Phase I – 6 Sites 7/01/1996

Sites	Date Zero Achieved
Alpena*	7/30/1999
Menominee*	5/20/1998
Midland*	12/16/1998
Ottawa*	9/15/1997
Wayne:	
Romulus*	6/22/1999
Tireman*	7/28/1999

Phase II – 6 Sites 10/01/1997

Sites	Date Zero Achieved
Berrien*	6/22/1999
Hillsdale*	7/30/1999
Kent*	8/31/1999
Manistee*	5/98, 4/99, 6/99
Wayne:	
Greydale*	2/29/2000
Warren/Conner*	12/21/1999

Phase III – 23 Sites 10/01/1998

Sites	Date Zero Achieved	Sites	Date Zero Achieved	Sites	Date Zero Achieved
Calhoun	9/12/2001	Leelanau*	5/99, 6/99, 8/99/ 9/99	Wayne:	
Genesee		Benzie*	5/99, 6/99, 8/99	Forest/Ellery*	7/26/1999
Mecosta*	7/19/1999	Charlevoix*	1/11/1999	Fort Wayne*	12/28/1999
Newaygo*	5/99, 8/99	Emmet*	4/99, 8/99, 9/99	Fullerton*	3/11/2000
St. Clair*	6/15/2000	Barry*	5/21/1999	Hamtramck*	9/27/2000
Lake*	6/09/1999	Eaton*	8/10/1999	Lincoln Park*	11/15/1999
Mason*	6/99, 11/99	Ionia*	11/30/2000	Taylor*	9/29/1999
Oceana*	6/1999	Montcalm*	10/04/2000		

* Achieved zero targeted cases without earned income. This list may not include all months of achievement.

PROJECT ZERO SITES, *continued*

Phase IV – 35 Sites 10/01/1999

Upper Peninsula Sites		Date Zero Achieved			
Alger*		10/01/1999			
Schoolcraft*		6/07/2000			
Delta*		6/2000			
Gogebic*		2/09/2001			
Ontonagon*		8/23/2000			
Lower Peninsula Sites	Date Zero Achieved	Lower Peninsula Sites	Date Zero Achieved	Lower Peninsula Sites	Date Zero Achieved
Antrim*	3/16/2000	Grand Traverse*	10/12/1999	Montmorency*	10/13/1999
Branch*	5/18/2000	Kalamazoo*	9/29/2000	Presque Isle*	10/12/1999
Cass*	3/07/2000	Kalkaska*	10/01/1999	St. Joseph*	7/28/2000
Clinton*	5/27/2000	Lenawee*	3/29/2000	Sanilac	
Shiawassee*	5/16/2001	Oakland*	3/29/2000	Van Buren*	7/28/2000
Gladwin*	10/29/1999	Oscoda*	3/31/2000	Wexford/Missaukee*	10/05/1999
Lower Peninsula Sites	Date Zero Achieved	Lower Peninsula Sites	Date Zero Achieved	Lower Peninsula Sites	Date Zero Achieved
W a y n e:					
Medbury/Concord*	5/31/2000	Redford*	1/19/2000	Glendale/Trumbull*	11/13/2000
McNichols/Goddard*	9/27/2000	Greenfield/Joy*	10/31/2000	Grand River/Warren*	8/17/2000
Maddelein*	8/01/2000	Inkster*	3/22/2000	Highland Park*	10/24/2000
Kercheval/Townsend*	8/01/2000	Schoolcraft/Stansbury*	9/29/2000		

* Achieved zero targeted cases without earned income. This list may not include all months of achievement.

PROJECT ZERO SITES, *continued*

Phase V – 19 Sites 06/01/2000

Sites	Date Zero Achieved	Sites	Date Zero Achieved	Sites	Date Zero Achieved
Alcona*	9/25/2000	Houghton*	4/24/2001	Marquette*	2/23/2001
Allegan*	8/17/2000	Iosco*	9/22/2000	Monroe*	9/08/2000
Baraga*	7/26/2000	Iron*	10/11/2000	Ogemaw*	8/08/2000
Cheboygan*	7/20/2000	Keweenaw*	10/11/2000	Otsego*	9/9/2000
Chippewa*	6/12/2002	Livingston*	6/20/2000	Roscommon*	10/09/2000
Crawford*	8/01/2000	Luce*	9/13/2000		
Dickinson*	7/31/2000	Mackinac*	7/15/2000		

Phase VI – 15 Sites 10/01/2000 Statewide Implementation

Sites	Date Zero Achieved	Sites	Date Zero Achieved	Sites	Date Zero Achieved
Arenac*	8/06/2001	Ingham		Muskegon	
Bay		Isabella*	4/03/2001	Osceola*	5/17/2001
Clare*	3/23/2001	Jackson		Saginaw	
Gratiot*	11/03/2000	Lapeer		Tuscola	
Huron*	10/11/2000	Macomb		Washtenaw	

* Achieved zero targeted cases without earned income. This list may not include all months of achievement.

Project Zero

Project Zero is a part of the Family Independence Agency's continuing welfare reform initiative, *To Strengthen Michigan Families (TSMF)*, which assists recipients making the transition from dependency to self-sufficiency.

Project Zero began in 1996 as a small research project in six areas of the state designed to identify certain personal characteristics, demographic information, recipient strengths and barriers to employment--real and perceived--of FIP recipients.

The purpose of Project Zero is twofold. First, it is to identify, through the survey noted above, barriers to employment that are unique to recipients without earned income. Secondly, the project utilized the data findings to assist state agencies and community organizations to develop and implement programs and services in all sites aimed at decreasing the number of recipients without earned income.

The first six Project Zero sites became operational in July, 1996 and additional sites were phased in over a period of years. Final statewide implementation was complete in October, 2000.

Project Zero Data Monitoring Packet

Data for the Project Zero data monitoring packet is obtained from the Family Independence Agency's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data displayed here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and move into or out of the project area. Cases that are transferred into a project site from other parts of the state are immediately counted as part of the target caseload.

With statewide implementation (effective October 1, 2000) Project Zero is now a service delivery mechanism for all clients. The goal is 100 percent employment for all target cases. However, there are additional measures of success in Project Zero, including:

- The drop in the number and percentage of cases without earned income.

- Movement of recipients out of public assistance as demonstrated by the declining caseload.
- An increasing number of recipients who achieve self-sufficiency and improved lives for themselves and their children.
- Community collaboration and responsibility in developing support systems and removing employment barriers.

The goal of Project Zero is to reduce to zero the number of FIP households that have **no** earned income. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).
- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: *Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.*
- Providing care for an SSI child or a child eligible for the Early-On program: *Note – Effective 4/01/02 this deferral is changing from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.*

- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical event, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

The focus of Project Zero is on achieving 100% employment for clients in the project sites who are required to work. To help clients obtain employment, FIA staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for the project effort. Training in Strength Based/Solution Focused programs has taken place for staff involved in the project.

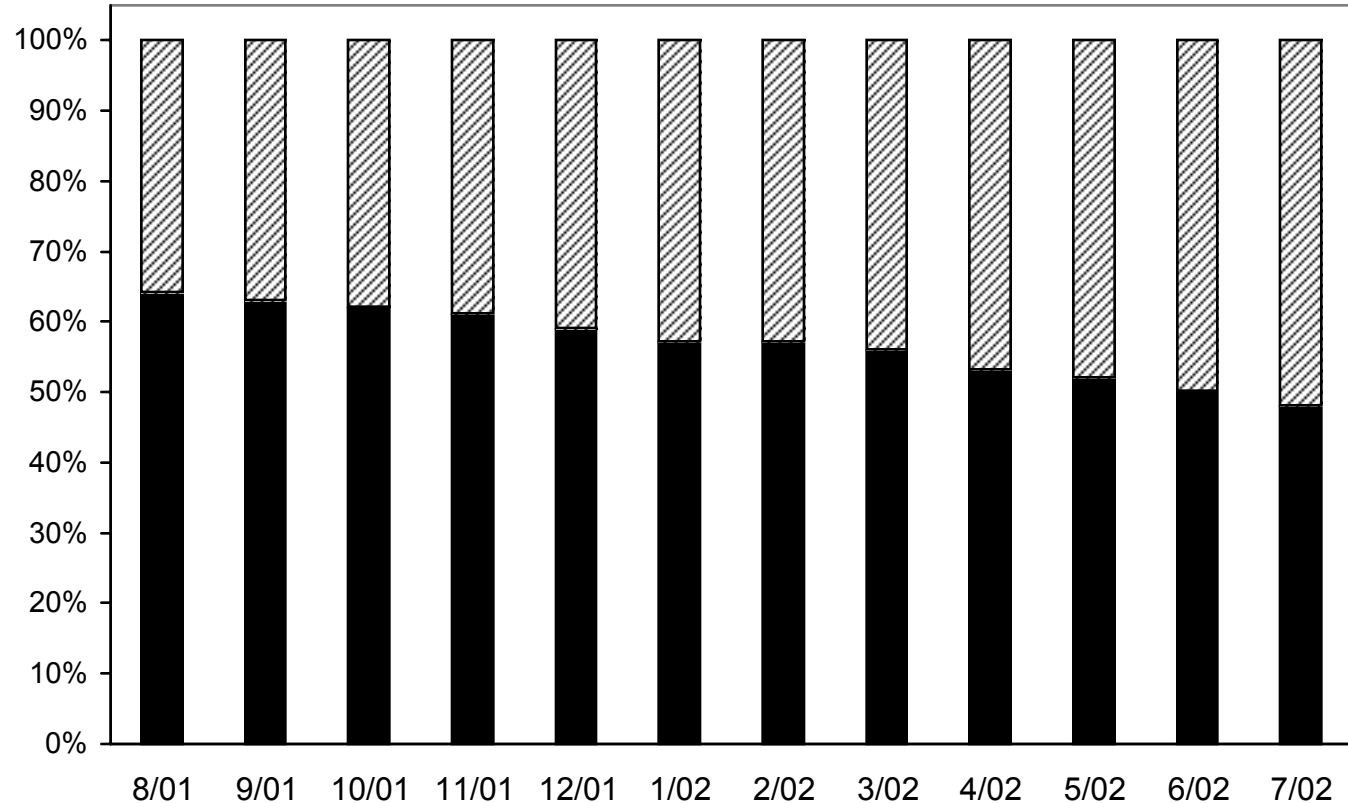
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PROJECT ZERO TOTAL OF ALL STATEWIDE SITES

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income

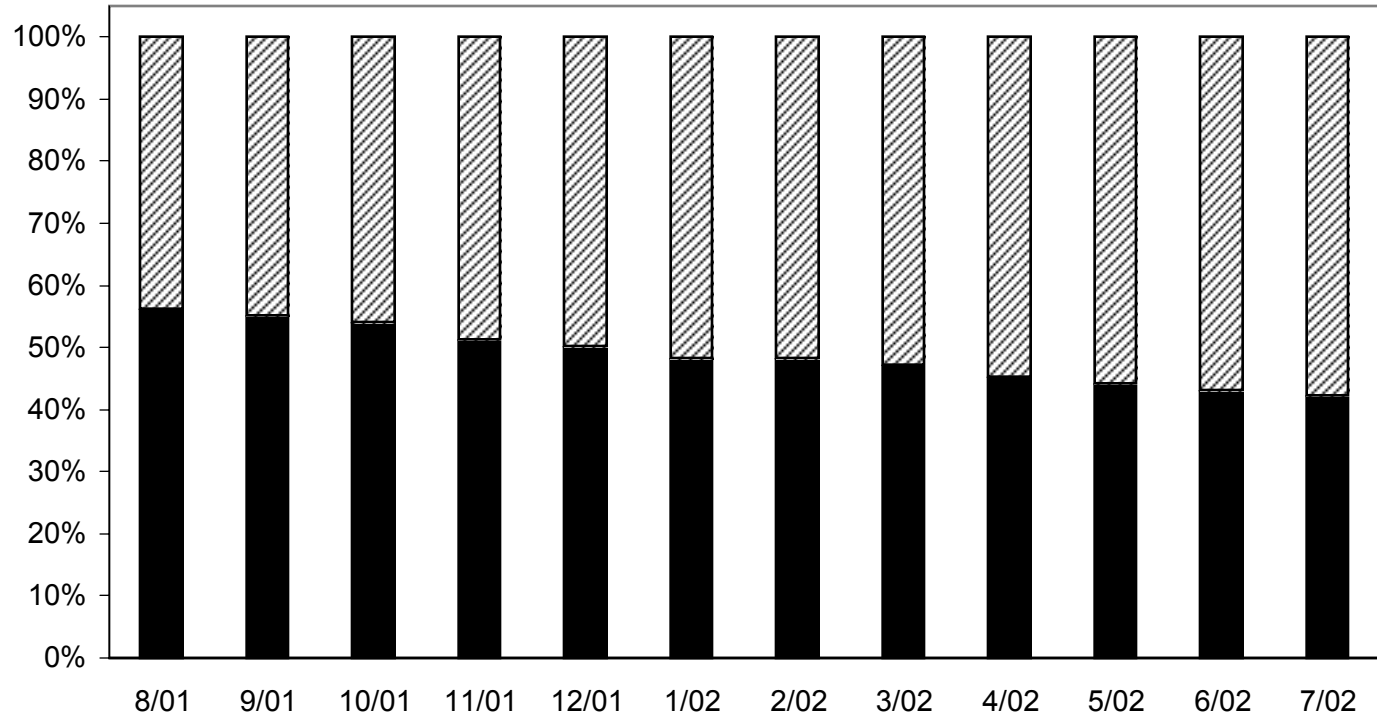


	Percent Without Earned Income	36%	37%	38%	39%	41%	43%	43%	44%	47%	48%	50%	52%
	Percent With Earned Income	64%	63%	62%	61%	59%	57%	57%	56%	53%	52%	50%	48%
	Cases Without Earned Income	6,417	6,711	6,895	7,545	8,362	9,428	8,835	8,800	9,867	9,509	9,373	9,094
	Cases With Earned Income	11,301	11,384	11,412	11,703	12,092	12,376	11,476	11,067	11,292	10,327	9,310	8,400
	TOTAL Target Group Cases	17,718	18,095	18,307	19,248	20,454	21,804	20,311	19,867	21,159	19,836	18,683	17,494

PROJECT ZERO TOTAL OF ALL WAYNE COUNTY SITES

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	44%	45%	46%	49%	50%	52%	52%	53%	55%	56%	57%	58%
Percent With Earned Income	56%	55%	54%	51%	50%	48%	48%	47%	45%	44%	43%	42%
Cases Without Earned Income	3,635	3,845	3,968	4,399	4,752	5,192	4,873	4,886	5,415	5,445	5,530	5,512
Cases With Earned Income	4,588	4,645	4,603	4,643	4,744	4,852	4,493	4,258	4,490	4,321	4,107	3,911
TOTAL Target Group Cases	8,223	8,490	8,571	9,042	9,496	10,044	9,366	9,144	9,905	9,766	9,637	9,423

Wayne County sites Tireman, Greydale, Warren/Conner, Forest/Ellery, Fort Wayne, Fullerton, Hamtramck, Lincoln Park, Taylor, Medbury/Concord, McNichols/Goddard, Maddelein, Kercheval/Townsend, Redford, Greenfield/Joy, Inkster, Schoolcraft/ Stansbury, Glendale/Trumbull, Grand River/Warren and Highland Park.

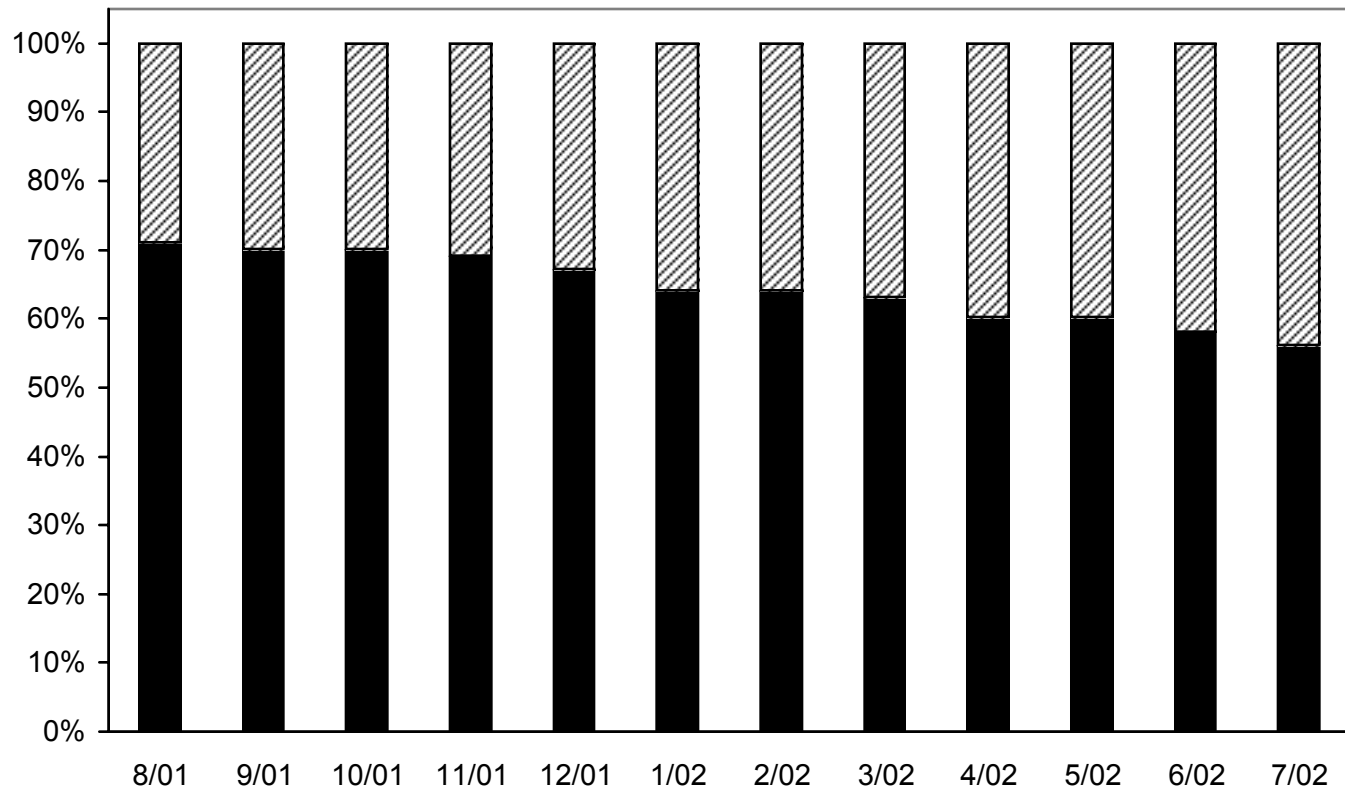
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PROJECT ZERO TOTAL OF ALL OUTSTATE SITES

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	29%	30%	30%	31%	33%	36%	36%	37%	40%	40%	42%	44%
Percent With Earned Income	71%	70%	70%	69%	67%	64%	64%	63%	60%	60%	58%	56%
Cases Without Earned Income	2,782	2,866	2,927	3,146	3,610	4,236	3,962	3,914	4,452	4,064	5,203	3,582
Cases With Earned Income	6,713	6,739	6,809	7,060	7,348	7,524	6,983	6,809	6,802	6,006	3,843	4,489
TOTAL Target Group Cases	9,495	9,605	9,736	10,206	10,958	11,760	10,945	10,723	11,254	10,070	9,046	8,071

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ALL COUNTIES USING PROJECT ZERO METHODOLOGY, JULY 2002

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	40	8	28	4	25%	75%
2 Alger	93	21	6	12	3	67%	33%
3 Allegan	1,118	276	53	200	23	70%	30%
4 Alpena	587	145	37	93	15	73%	27%
5 Antrim	246	45	9	34	2	100%	0%
6 Arenac	387	85	6	75	4	100%	0%
7 Baraga	184	22	4	13	5	40%	60%
8 Barry	671	153	34	96	23	52%	48%
9 Bay	2,438	556	89	326	141	55%	45%
10 Benzie	157	22	1	19	2	50%	50%
11 Berrien	4,351	1,402	240	968	194	60%	40%
12 Branch	652	117	32	56	29	62%	38%
13 Calhoun	3,531	1,008	178	680	150	54%	46%
14 Cass	1,032	251	60	170	21	95%	5%
15 Charlevoix	282	41	5	33	3	100%	0%
16 Cheboygan	412	93	22	69	2	0%	100%
17 Chippewa	552	118	35	70	13	69%	31%
18 Clare	938	196	25	153	18	44%	56%
19 Clinton	502	91	15	69	7	100%	0%
20 Crawford	258	58	20	31	7	43%	57%
21 Delta	667	132	24	77	31	68%	32%
22 Dickinson	286	71	16	48	7	57%	43%
23 Eaton	886	273	50	167	56	68%	32%
24 Emmet	253	40	5	34	1	100%	0%
25 Genesee	16,817	5,569	636	3,273	1,660	60%	40%
26 Gladwin	597	107	17	82	8	37%	63%
27 Gogebic	303	92	20	54	18	50%	50%
28 Grand Traverse	547	118	22	82	14	86%	14%
29 Gratiot	753	114	15	85	14	71%	29%
30 Hillsdale	674	154	56	68	30	53%	47%
31 Houghton	573	100	15	67	18	83%	17%
32 Huron	566	75	11	47	17	53%	47%
33 Ingham	6,048	1,526	227	982	317	67%	33%
34 Ionia	821	201	50	118	33	58%	42%
35 Iosco	427	116	25	77	14	64%	36%
36 Iron	168	48	11	30	7	71%	29%
37 Isabella	923	219	42	140	37	49%	51%
38 Jackson	3,136	999	144	614	241	44%	56%
39 Kalamazoo	4,256	1,305	229	775	301	36%	64%
40 Kalkaska	257	38	11	24	3	100%	0%
41 Kent	7,803	3,540	504	2,340	696	58%	42%
42 Keweenaw	15	3	0	2	1	100%	0%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding.

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ALL COUNTIES USING PROJECT ZERO METHODOLOGY, JULY 2002

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	103	15	71	17	47%	53%
44 Lapeer	908	191	47	106	38	45%	55%
45 Leelanau	113	32	6	26	0	0%	0%
46 Lenawee	1,495	338	79	217	42	71%	29%
47 Livingston	720	102	18	79	5	80%	20%
48 Luce	111	33	8	23	2	100%	0%
49 Mackinac	95	23	5	17	1	0%	100%
50 Macomb	6,108	1,686	216	1,168	302	58%	42%
51 Manistee	400	84	15	58	11	64%	36%
52 Marquette	848	159	26	102	31	58%	42%
53 Mason	503	126	17	90	19	68%	32%
54 Mecosta	745	153	37	102	14	36%	64%
55 Menominee	243	86	23	51	12	75%	25%
56 Midland	1,169	223	44	137	42	60%	40%
57 Missaukee*	263						
58 Monroe	2,000	456	73	346	37	59%	41%
59 Montcalm	1,134	234	49	148	37	41%	59%
60 Montmorency	202	35	5	19	11	18%	82%
61 Muskegon	4,660	2,153	285	1,081	787	40%	60%
62 Newaygo	765	257	64	170	23	35%	65%
63 Oakland	10,819	2,694	304	1,894	496	57%	43%
64 Oceana	483	180	36	105	39	59%	41%
65 Ogemaw	545	127	28	85	14	86%	14%
66 Ontonagon	124	35	11	19	5	100%	0%
67 Osceola	497	109	21	79	9	67%	33%
68 Oscoda	172	45	13	29	3	100%	0%
69 Otsego	191	56	8	42	6	50%	50%
70 Ottawa	1,238	347	74	235	38	50%	50%
71 Presque Isle	189	29	1	24	4	100%	0%
72 Roscommon	572	131	12	105	14	57%	43%
73 Saginaw	7,302	2,980	344	1,486	1,150	60%	40%
74 St. Clair	2,745	748	134	386	228	53%	47%
75 St. Joseph	1,026	240	43	180	17	71%	29%
76 Sanilac	729	159	35	94	30	37%	63%
77 Schoolcraft	199	29	4	23	2	50%	50%
78 Shiawassee	1,196	226	48	139	39	92%	8%
79 Tuscola	958	197	41	118	38	45%	55%
80 Van Buren	1,811	501	100	327	74	61%	39%
81 Washtenaw	3,048	906	137	551	218	38%	62%
82 Wayne	90,574	27,314	2,697	15,194	9,423	42%	58%
83 Wexford/Missaukee**	618	199	40	133	26	46%	54%
Statewide Total	213,202	63,306	8,172	37,640	17,494	48%	52%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

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ALL COUNTIES USING PROJECT ZERO METHODOLOGY, JULY 2002

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VII							
55 Hamtramck	4,758	951	80	628	243	58%	42%
57 Medbury/Concord	2,714	1,123	88	508	527	42%	58%
59 McNichols/Goddard	4,346	1,209	125	631	453	35%	65%
71 Harper/Gratiot***	3,777						
73 Forest/Ellery	2,594	1,263	98	715	450	39%	61%
74 Kercheval/Townsend	2,815	918	75	476	367	48%	52%
76 Maddelein**		2,277	257	1,183	837	38%	62%
79 Warren/Conner	2,943	1,515	131	771	613	38%	62%
TOTAL	23,947	9,256	854	4,912	3,490	41%	59%
ZONE VIII							
13 Redford	3,970	916	50	671	195	44%	56%
14 Lincoln Park	3,092	867	80	574	213	47%	53%
15 Greydale/Grand River	4,706	2,090	253	1,195	642	40%	60%
16 Romulus***	2,782						
17 Greenfield/Joy	4,385	1,698	182	1,073	443	45%	55%
18 Taylor	3,328	812	117	490	205	42%	58%
19 Inkster	3,001	1,587	157	927	503	52%	48%
35 Schoolcraft/Stansbury	4,131	1,706	179	934	593	38%	62%
TOTAL	29,395	9,676	1,018	5,864	2,794	43%	57%
ZONE IX							
32 Tireman/Central	3,223	1,788	154	830	804	32%	68%
39 Fullerton/Jeffries	4,303	1,586	139	859	588	41%	59%
41 Fort Wayne	3,343	1,452	120	949	383	45%	55%
43 Glendale/Trumbull	2,671	1,891	205	936	750	44%	56%
49 Grand River/Warren	2,050	859	125	439	295	48%	52%
56 Highland Park	2,383	768	72	378	318	39%	61%
TOTAL	17,973	8,344	815	4,391	3,138	40%	60%
99 WAYNE - OTHER	1	38	10	27	1	0%	100%
WAYNE COUNTY TOTAL	71,316	27,314	2,697	15,194	9,423	42%	58%
OUTSTATE TOTAL	122,628	35,992	5,475	22,446	8,071	56%	44%
STATE TOTALS	213,203	63,306	8,172	37,640	17,494	48%	52%
PROJECT SITE TOTAL	N/A	63,306	8,172	37,640	17,494	48%	52%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Maddelein East and Maddelein West have been combined into Maddelein# 76. Lafayette/Rosa Parks and Schaefer/Six Mile are no longer family services districts.

*** The Magnolia District was closed 11/2000. The Harper/Gratiot District was closed 2/2001. The Romulus District was closed 5/2002. Oakman/Grand River is no longer a general services district.

Note: Percents may not add due to rounding.

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

COUNTY	JULY, 1996			JUNE, 2002			JULY, 2002			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	5	5	100%	4	3	75%	-40%
2 Alger	53	23	43%	1	0	0%	3	1	33%	0%
3 Allegan	402	217	54%	30	9	30%	23	7	30%	-22%
4 Alpena	294	106	36%	14	2	14%	15	4	27%	100%
5 Antrim	80	36	45%	2	2	100%	2	0	0%	-100%
6 Arenac	175	75	43%	7	4	57%	4	0	0%	-100%
7 Baraga	104	54	52%	4	2	0%	5	3	60%	50%
8 Barry	254	114	45%	13	4	31%	23	11	48%	175%
9 Bay	1,397	566	41%	161	74	46%	141	63	45%	-15%
10 Benzie	46	19	41%	2	0	0%	2	1	50%	0%
11 Berrien	2,031	1,073	53%	209	73	35%	194	77	40%	5%
12 Branch	245	131	53%	38	19	50%	29	11	38%	-42%
13 Calhoun	1,681	913	54%	208	104	50%	150	69	46%	-34%
14 Cass	471	307	65%	22	9	41%	21	1	5%	-89%
15 Charlevoix	75	33	44%	3	0	0%	3	0	0%	0%
16 Cheboygan	160	58	36%	7	4	57%	2	2	100%	-50%
17 Chippewa	233	115	49%	15	4	27%	13	4	31%	0%
18 Clare	495	242	49%	28	13	46%	18	10	56%	-23%
19 Clinton	223	91	41%	11	1	9%	7	0	0%	-100%
20 Crawford	159	65	41%	10	4	40%	7	4	57%	0%
21 Delta	411	207	50%	44	10	23%	31	10	32%	0%
22 Dickinson	185	105	57%	2	0	0%	7	3	43%	0%
23 Eaton	463	234	51%	64	10	16%	56	18	32%	80%
24 Emmet	102	40	39%	2	0	0%	1	0	0%	0%
25 Genesee	9,926	6,135	62%	1,825	713	39%	1,660	661	40%	-7%
26 Gladwin	269	91	34%	13	8	62%	8	5	63%	-38%
27 Gogebic	220	144	65%	21	14	67%	18	9	50%	-36%
28 Grand Traverse	201	87	43%	13	1	8%	14	2	14%	100%
29 Gratiot	378	201	53%	14	5	36%	14	4	29%	-20%
30 Hillsdale	228	129	57%	27	9	33%	30	14	47%	56%
31 Houghton	307	118	38%	20	6	30%	18	3	17%	-50%
32 Huron	196	76	39%	26	9	35%	17	8	47%	-11%
33 Ingham	3,323	1,595	48%	363	127	35%	317	104	33%	-18%
34 Ionia	355	179	50%	41	20	49%	33	14	42%	-30%
35 Iosco	194	87	45%	21	8	38%	14	5	36%	-38%
36 Iron	97	45	46%	8	0	0%	7	2	29%	0%
37 Isabella	420	206	49%	54	24	44%	37	19	51%	-21%
38 Jackson	1,620	895	55%	266	138	52%	241	134	56%	-3%
39 Kalamazoo	2,054	1,225	60%	346	197	57%	301	193	64%	-2%
40 Kalkaska	68	34	50%	1	0	0%	3	0	0%	0%
41 Kent	3,889	2,383	61%	774	311	40%	696	292	42%	-6%
42 Keweenaw	4	2	50%	1	0	0%	1	0	0%	0%

Note : Percents may not add due to rounding.

[rml]Project0/PZEICJULY02.xls/08-08-2002

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

COUNTY	JULY, 1996			JUNE, 2002			JULY, 2002			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	22	12	55%	17	9	53%	-25%
44 Lapeer	309	134	43%	42	20	48%	38	21	55%	5%
45 Leelanau	25	11	44%	0	0	0%	0	0	0%	0%
46 Lenawee	697	392	56%	41	5	12%	42	12	29%	140%
47 Livingston	272	141	52%	3	1	33%	5	1	20%	0%
48 Luce	74	35	47%	8	0	0%	2	0	0%	0%
49 Mackinac	44	23	52%	1	0	0%	1	1	100%	0%
50 Macomb	3,358	1,791	53%	360	138	38%	302	126	42%	-9%
51 Manistee	199	94	47%	13	3	23%	11	4	36%	33%
52 Marquette	481	183	38%	33	16	48%	31	13	42%	-19%
53 Mason	222	101	45%	28	11	39%	19	6	32%	-45%
54 Mecosta	384	206	54%	17	9	53%	14	9	64%	0%
55 Menominee	116	57	49%	19	5	26%	12	3	25%	-40%
56 Midland	676	284	42%	46	16	35%	42	17	40%	6%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	45	16	36%	37	15	41%	-6%
59 Montcalm	422	229	54%	42	22	52%	37	22	59%	0%
60 Montmorency	86	30	35%	14	10	71%	11	9	82%	-10%
61 Muskegon	2,344	1,370	58%	855	521	61%	787	470	60%	-10%
62 Newaygo	297	183	62%	21	13	62%	23	15	65%	15%
63 Oakland	6,042	3,631	60%	534	205	38%	496	215	43%	5%
64 Oceana	191	83	43%	42	15	36%	39	16	41%	7%
65 Ogemaw	268	97	36%	22	5	23%	14	2	14%	-60%
66 Ontonagon	60	34	57%	9	1	11%	5	0	0%	-100%
67 Osceola	266	141	53%	11	5	45%	9	3	33%	-40%
68 Oscoda	91	44	48%	9	4	44%	3	0	0%	-100%
69 Otsego	72	33	46%	7	2	29%	6	3	50%	50%
70 Ottawa	376	161	43%	54	26	48%	38	19	50%	-27%
71 Presque Isle	65	24	37%	3	2	0%	4	0	0%	-100%
72 Roscommon	307	118	38%	26	9	35%	14	6	43%	-33%
73 Saginaw	4,616	2,435	53%	1,223	464	38%	1,150	459	40%	-1%
74 St. Clair	1,207	587	49%	258	114	44%	228	108	47%	-5%
75 St. Joseph	396	248	63%	22	10	45%	17	5	29%	-50%
76 Sanilac	224	85	38%	30	16	53%	30	19	63%	19%
77 Schoolcraft	121	66	55%	10	6	60%	2	1	50%	-83%
78 Shiawassee	488	223	46%	55	6	11%	39	3	8%	-50%
79 Tuscola	355	155	44%	39	21	54%	38	21	55%	0%
80 Van Buren	756	396	52%	79	26	33%	74	29	39%	12%
81 Washtenaw	1,663	970	58%	231	125	54%	218	135	62%	8%
82 Wayne	60,090	46,029	77%	9,637	5,530	57%	9,423	5,512	58%	0%
83 Wexford**	242	117	48%	36	20	56%	26	14	54%	-30%
Statewide Total	122,697	80,034	65%	18,683	9,373	50%	17,494	9,094	52%	-3%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.
 Note : Percents may not add due to rounding.

[rm]Project0/PZEICJULY02.xls/08-08-2002

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			JUNE, 2002			JULY, 2002			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VII										
55 Hamtramck	2,204	1,710	78%	238	88	37%	243	102	42%	16%
57 Medbury/Concord	1,950	1,588	81%	562	332	59%	527	305	58%	-8%
59 McNichols/Goddard	3,332	2,674	80%	465	297	64%	453	293	65%	-1%
71 Harper/Gratiot**	2,615	2,145	82%							
73 Forest/Ellery	1,534	1,156	75%	493	296	60%	450	274	61%	-7%
74 Kercheval/Townsend	1,684	1,265	75%	368	180	49%	367	190	52%	6%
76 Maddelein*				840	525	63%	837	516	62%	-2%
79 Warren/Conner	1,997	1,682	84%	605	361	60%	613	379	62%	5%
TOTAL	15,316	12,220	80%	3,571	2,079	58%	3,490	2,059	59%	-1%
ZONE VIII										
13 Redford	2,181	1,520	70%	195	111	57%	195	110	56%	-1%
14 Lincoln Park	1,946	1,303	67%	228	113	50%	213	112	53%	-1%
15 Greydale/Grand River	3,115	2,473	79%	631	365	58%	642	387	60%	6%
16 Romulus**	1,308	741	57%			#DIV/0!				
17 Greenfield/Joy	2,977	2,352	79%	487	265	54%	443	244	55%	-8%
18 Taylor	1,988	1,203	61%	218	127	58%	205	118	58%	-7%
19 Inkster	2,826	1,813	64%	537	253	47%	503	240	48%	-5%
35 Schoolcraft/Stansbury	3,032	2,349	77%	629	381	61%	593	368	62%	-3%
TOTAL	19,373	13,754	71%	2,925	1,615	55%	2,794	1,579	57%	-2%
ZONE IX										
32 Tireman/Central	1,921	1,458	76%	820	549	67%	804	549	68%	0%
39 Fullerton/Jeffries	2,677	2,199	82%	598	349	58%	588	345	59%	-1%
41 Fort Wayne	2,664	2,038	77%	387	202	52%	383	211	55%	4%
43 Glendale/Trumbull	1,511	1,119	74%	719	391	54%	750	420	56%	7%
49 Grand River/Warren	1,677	1,360	81%	284	146	51%	295	153	52%	5%
56 Highland Park	1,844	1,480	80%	330	196	59%	318	195	61%	-1%
TOTAL	12,294	9,654	79%	3,138	1,833	58%	3,138	1,873	60%	2%
99 WAYNE - OTHER	126	71	11%	3	3	100%	1	1	100%	-67%
WAYNE COUNTY TOTAL	47,109	35,699	76%	9,637	5,530	57%	9,423	5,512	58%	0%
OUTSTATE TOTAL	62,607	34,005	54%	9,046	3,843	42%	8,071	3,582	44%	-7%
STATE TOTALS	122,697	80,034	65%	18,683	9,373	50%	17,494	9,094	52%	-3%
PROJECT SITE TOTAL	4,691	2,807	60%	18,683	9,373	50%	17,494	9,094	52%	-3%

* Lafayette/Rosa Parks and Schaefer/Six Mile are no longer family services districts. Maddelein/East and West have been combined into Maddelein, District 76.

** The Magnolia District was closed 11/2000. The Harper/Gratiot District was closed 2/2001. The Romulus District was closed 5/2002.

Oakman/Grand River is no longer a general services district.

Note : Percents may not add due to rounding.